

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	92,957,429.00	10,551,661.68	103,509,090.68	103,509,090.68	95,037,201.32	0.00
RECTORÍA	2,286,698.36	1,818,597.18	4,105,295.54	4,105,295.54	4,100,779.30	0.00
SECRETARÍA ADMINISTRATIVA	88,506,730.64	8,733,064.50	97,239,795.14	97,239,795.14	88,797,729.04	0.00
SECRETARÍA ACADÉMICA	2,164,000.00	0.00	2,164,000.00	2,164,000.00	2,138,692.98	0.00
II. Gasto Etiquetado	0.00	7,000,729.69	7,000,729.69	7,000,729.69	3,878,228.82	0.00
RECTORÍA	0.00	1,195,463.69	1,195,463.69	1,195,463.69	0.00	0.00
SECRETARÍA ADMINISTRATIVA	0.00	3,086,247.00	3,086,247.00	3,086,247.00	3,073,102.00	0.00
SECRETARÍA ACADÉMICA	0.00	2,719,019.00	2,719,019.00	2,719,019.00	805,126.82	0.00
III. Total de Egresos	92,957,429.00	17,552,391.37	110,509,820.37	110,509,820.37	98,915,430.14	0.00



Autorizó

DR. ARTURO GIL BORJA
RECTOR

Elaboró

L.C. JOSE REYES BAÑOS ORTIZ
SECRETARIO ADMINISTRATIVO