



**UNIVERSIDAD POLITÉCNICA DE TULANCINGO**  
**RESÚMEN CALENDARIZADO DEL PRESUPUESTO DE INGRESOS DEL 2013**  
**(PESOS)**

| CONCEPTO         | PRESUPUESTO ANUAL | ENE          | FEB          | MAR          | ABR          | MAY          | JUN          | JUL            | AGO          | SEP            | OCT          | NOV          | DIC          |
|------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|----------------|--------------|--------------|--------------|
| INGRESOS PROPIOS | 6,903,904.83      | \$601,950.00 | \$285,350.00 | \$360,250.00 | \$673,050.00 | \$609,400.00 | \$252,870.00 | \$1,579,610.00 | \$876,750.00 | \$1,127,735.00 | \$47,940.00  | \$26,300.00  | \$462,699.83 |
| SUBSIDIO ESTATAL | 36,185,000.00     | 3,015,416.66 | 3,015,416.66 | 3,015,416.66 | 3,015,416.66 | 3,015,416.66 | 3,015,416.66 | 3,015,416.66   | 3,015,416.66 | 3,015,416.66   | 3,015,416.66 | 3,015,416.66 | 3,015,416.74 |
| SUBSIDIO FEDERAL | 36,185,000.00     | 3,015,416.66 | 3,015,416.66 | 3,015,416.66 | 3,015,416.66 | 3,015,416.66 | 3,015,416.66 | 3,015,416.66   | 3,015,416.66 | 3,015,416.66   | 3,015,416.66 | 3,015,416.66 | 3,015,416.74 |
| TOTAL            | 79,273,904.83     | 6,632,783.32 | 6,316,183.32 | 6,391,083.32 | 6,703,883.32 | 6,640,233.32 | 6,283,703.32 | 7,610,443.32   | 6,907,583.32 | 7,158,568.32   | 6,078,773.32 | 6,057,133.32 | 6,493,533.31 |

Elaboró

Mtro. Arturo Calderón Hernández  
Director de Planeación

Revisó

L.C. Vicente Cruz Nava  
Director de Administración

Autorizó

Mtro. Gerardo Téllez Reyes  
Rector