



**UNIVERSIDAD POLITÉCNICA DE TULANCINGO**  
**CAPTACIÓN DE INGRESOS POR FUENTE DE FINANCIAMIENTO**  
**ENERO - DICIEMBRE 2014**

CONCEPTO	PRESUPUESTO ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
INGRESOS PROPIOS	10,515,280.00	\$2,668,574.50	\$381,821.00	\$103,150.50	\$743,266.00	\$865,085.00	\$778,175.00	\$173,350.00	\$1,218,058.00	\$2,494,615.00	\$242,220.00	\$165,210.00	\$681,755.00
SUBSIDIO ESTATAL	37,858,771.00	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.62
SUBSIDIO FEDERAL	37,858,771.00	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.58	3,154,897.62
PROGRAMAS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENDIMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>T O T A L</b>	<b>86,232,822.00</b>	<b>8,978,369.66</b>	<b>6,691,616.16</b>	<b>6,412,945.66</b>	<b>7,053,061.16</b>	<b>7,174,880.16</b>	<b>7,087,970.16</b>	<b>6,483,145.16</b>	<b>7,527,853.16</b>	<b>8,804,410.16</b>	<b>6,552,015.16</b>	<b>6,475,005.16</b>	<b>6,991,550.24</b>

Elaboró

Mtro. Arturo Calderón Hernández  
 Director de Planeación

Revisó

L.C. Vicente Cruz Nava  
 Director de Administración

Autorizó

Mtro. Gerardo Téllez Reyes  
 Rector