

UNIVERSIDAD POLITÉCNICA DE TULANCINGO
SESIÓN EXTRAORDINARIA I
PRESUPUESTO DE INGRESOS 2019
POR FUENTE DE FINANCIAMIENTO
ENERO - DICIEMBRE 2019

CONCEPTO	PRESUPUESTO ANUAL	CAPTACIÓN DE INGRESOS 2019	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
INGRESOS PROPIOS	16,230,539.00	16,384,090.52	\$3,810,297.00	\$890,653.65	\$121,242.00	\$2,805,227.00	\$1,084,875.80	\$1,128,209.00	\$825,513.00	\$3,631,002.00	\$1,188,227.00	\$160,104.00	\$456,188.07	\$282,552.00
RECURSO FISCAL	38,363,445.00	44,249,237.34	2,801,357.00	2,796,107.00	3,325,771.00	2,932,183.50	3,127,604.00	2,776,600.64	3,299,038.52	2,781,419.92	3,827,368.18	2,862,330.32	3,662,102.91	10,057,354.35
RECURSO FEDERAL	38,363,445.00	43,029,314.34	0.00	0.00	9,407,016.00	3,179,540.00	3,179,540.00	3,179,540.00	3,236,301.00	3,236,301.00	3,236,301.00	3,236,301.00	3,236,301.00	7,902,173.34
SUB - POA	92,957,429.00	103,662,642.20	6,611,654.00	3,686,760.65	12,854,029.00	8,916,950.50	7,392,019.80	7,084,349.64	7,360,852.52	9,648,722.92	8,251,896.18	6,258,735.32	7,354,591.98	18,242,079.69
RECURSO FISCAL	0.00	56,524.08	1.52	0.13	1.07	2.61	32,997.64	2.42	4,676.55	6.46	8,411.35	2,468.43	1,880.68	6,075.22
RECURSO FEDERAL	0.00	7,000,729.69	0.00	0.00	0.00	0.00	0.00	2,949,574.10	17,287.05	17,287.05	5,762.35	2,432,306.05	1,212,750.74	365,762.35
SUB - PROYECTOS ESPECIALES	0.00	7,057,253.77	1.52	0.13	1.07	2.61	32,997.64	2,949,576.52	21,963.60	17,293.51	14,173.70	2,434,774.48	1,214,631.42	371,837.57
TOTAL POA Y PROYECTOS ESPECIALES	92,957,429.00	110,719,895.97	6,611,655.52	3,686,760.78	12,854,030.07	8,916,953.11	7,425,017.44	10,033,926.16	7,382,816.12	9,666,016.43	8,266,069.88	8,693,509.80	8,569,223.40	18,613,917.26

Elaboró


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Jefe de Oficina

Revisó


L.C. José Reyes Baños Ortiz
Secretario Administrativo

Autorizó


Dr. Arturo Gil Borja
Rector

